

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Cloud, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Miltonvale
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
Table of Contents:		Page No.	Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Fund	K.S.A.				
General	12-101a	2	126,952	432,966	515,990
Special Highway		3	15,076	15,077	45,000
Ambulance		4	157,776	157,776	185,064
Sewer		5	34,580	34,581	45,839
Totals		xxxxxxxxx	334,384	640,400	791,893
Summary of Amendments		6			

Attested date: _____

County Clerk

Assisted by:
Roger Basinger
Municipal Acct. Section
Address:
700 SW Harrison, Suite 300
Topeka Ks 66612
Email: _____

Richard J. Wright Jr.
James Baker
Jim L. Lee
Bobbie Graham
Shawn McKim

Governing Body

CPA Summary

Miltonvale

2019

Adopted Budget

General	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	61,218	137,023
Receipts:		
Ad Valorem Tax	126,952	126,952
Delinquent Tax		
Motor Vehicle Tax	12,186	12,186
Recreational Vehicle Tax	196	196
16/20M Vehicle Tax	173	173
City Sales Tax	60,000	60,000
County Sales Tax	50,000	45,000
Franchise Fees	12,000	15,000
Other Taxes	4,724	1,993
Cemetery	2,000	2,400
Pool	1,500	1,200
Other Revenue	4,774	17,531
Grants	100,000	143,988
Interest on Idle Funds	1,000	877
Total Receipts	375,505	427,496
Resources Available:	436,723	564,519
Expenditures:		
General	175,656	180,628
Cemetery	11,834	10,360
Fire	9,700	51,900
Police	15,125	1,125
Park	88,827	78,954
Streets	59,824	130,123
Street Lights, Health Insurance	36,000	27,000
Payroll Taxes	36,000	35,900
Total Expenditures	432,966	515,990
Unencumbered Cash Balance December 31	3,757	48,529

CPA Summary

Miltonvale

2019

Adopted Budget

Special Highway	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	1,247	31,189
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas	13,830	13,830
Interest on Idle Funds		
Total Receipts	13,830	13,830
Resources Available:	15,077	45,019
Expenditures:		
Street Repair	14,000	45,000
Misc.	1,077	
Total Expenditures	15,077	45,000
Unencumbered Cash Balance December 31	0	19

CPA Summary

Miltonvale

2019

Adopted Budget

Ambulance	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	27,104	62,474
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Township Revenue	40,000	40,000
Run Fees	17,000	15,000
Reimburse From R Fire/Insurance Dividend	3,700	
Grants	70,000	93,000
Misc.		1,286
Memorials/Donations		725
Interest on Idle Funds		
Total Receipts	130,700	150,011
Resources Available:	157,804	212,485
Expenditures:		
Personal Service	31,566	35,228
Contractual	14,900	17,000
Commodities	13,500	15,000
Insurance	10,000	9,616
Capital Outlay	17,810	40,000
Grants	70,000	57,220
Transfer to Reserve		11,000
Total Expenditures	157,776	185,064
Unencumbered Cash Balance December 31	28	27,421

CPA Summary

Miltonvale

2019

Adopted Budget

Sewer	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	3,581	7,378
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	31,000	42,000
Transfer from Sewer Reserve		2,962
Reimb CVA manhole repair		2,027
Interest on Idle Funds		
Total Receipts	31,000	46,989
Resources Available:	34,581	54,367
Expenditures:		
Personal Services	17,845	12,589
Contractual	3,600	6,600
Commodities	2,950	7,700
Insurance	140	250
Capital Outlay	10,000	9,700
Misc.	46	9,000
Total Expenditures	34,581	45,839
Unencumbered Cash Balance December 31	0	8,528

CPA Summary

2019

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of

Miltonvale

will meet on August 5, 2019 at 7:00 p.m. at Miltonvale City Building for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	47.301	126,952	432,966	515,990
Special Highway			15,076	45,000
Ambulance			157,776	185,064
Sewer			34,580	45,671
			640,398	791,725

Darla Bebbber
Official Title: City Clerk

Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell)

Miltonvale

Enter County Name (can be longer than the green cell)

Cloud

Enter the year being amended

2019

Year of ad valorem tax

2018

Enter name of fund(s) being amended:

fund1
fund2
fund3
fund4
fund5
fund6

<u>Fund Name</u>	<u>"K.S.A."</u>	<u>"Tax Rate"</u>	<u>"Levy Amount"</u>
General	12-101a	47.301	126,952
Special Highway			
Ambulance			
Landfill			
Sewer			

*Complete only for tax levied funds

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Darla Bebbber

Official Title: City Clerk

Date: August 5, 2019

Must be at least 10 days between date p
Latest date for notice to be published in

Time: 7:00 p.m.

Location: Miltonvale City Building

Available at: City Hall

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

CPA Summary of Assumptions

PROOF OF PUBLICATION

The Miltonvale Record Miltonvale, Kansas

In the matter of : **NOTICE OF BUDGET HEARING AMENDING 2019 BUDGET**

State of Kansas, Cloud County, ss.
SHARON RHEA

(First published in the Miltonvale Record Thursday, July 25, 2019)

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			640,398	791,725

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E **RECORD**, a
ublished in Concordia,
hat said newspaper is
t 50 times a year and
or more than 5 years
that it has been entered
, post office as second
it has a general paid
basis in Cloud County,
e, religious or fraternal
thorized by the law to
that the notice or
: attached is true copy
ished once in said

a verified statement of
for is **\$58.05**.

Darla Bebbler
Official Title: City Clerk

Sharon Rhea

Subscribed and sworn to before this 25th
day of July 2019

